

FY 2020 CAPITAL IMPROVEMENT PROJECTS STATUS REPORT

Name	Description	Status	Phase	Estimated Project Cost	Consultant	
					Contractor	
PUBLIC SAFETY						
P25 Radio	Replace the current radio system which is at end-of-life and does not meet P25 interoperability standards.	On-going. Site work being done currently.	Implementation	*	\$ 3,938,740	Mission Critical/Motorola
HPISD Fiber Connectivity	Provide connectivity to HPISD's camera system on school campuses.		Construction		\$ 103,000	HPISD/UPN
TOWN SERVICES						
Parks and Recreation						
Fairfax Park Utility and Tennis Court Reconstruction	Improvements to tennis courts 3 - 6, new athletic play area, walking path, irrigation, and utility and drainage improvements.	Construction is underway for the site improvements, waterline and Roland Avenue reconstruction between Beverly Drive and Edmondson Avenue. Tennis court bid award is scheduled for the October 6, 2020 Town Council Meeting.	Design		\$ 150,000	Armstrong-Berger/Kimley-Horn
			Construction		\$ 1,500,000	Nu-Way
Armstrong Bridge Improvements	Flowers on the bridge, irrigation and/or flower beds anchoring the bridge.	Project is on hold.	Planning		\$ 33,000	TBD
Right-of-Way						
Street Light Painting	Quadrant D	Bidding will be in Fall 2020.	Planning		\$ 25,000	TBD
Douglas Park Drainage, Utilities and Landscaping Improvements	Drainage, utility, landscape and irrigation improvements.	Consultant is currently working on the drainage and utility design. Landscape improvements will be incorporated as design goes forward.	Design	*	\$ 180,000	Armstrong-Berger/Kimley-Horn
			Construction		\$ 1,300,000	TBD

*Includes funding for multiple years (previous or future)

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ENGINEERING					
Road					
Overhill Drive Reconstruction	Reconstruction of Overhill including water and sewer replacement.	Contract was awarded at the Town Council meeting held on August 18, 2020. Construction is scheduled to begin early October.	Design	\$ 164,000	Kimley-Horn
			Construction	\$ 1,215,809	Axis Contracting
Abbott Avenue Rehabilitation	Asphalt milling, full depth concrete repair as necessary, water and sewer line replacement and asphalt overlay between Harvard Avenue and Mockingbird Lane.	Not Started	Design	\$ 140,000	Kimley-Horn
			Construction	\$ 1,390,000	TBD
Armstrong Avenue Rehabilitation	Asphalt milling, full depth concrete repair as necessary and asphalt overlay between Lakeside Drive and Katy Trail.	Not Started	Design	\$ 95,000	Kimley-Horn
			Construction	\$ 955,000	TBD
Mockingbird Lane Rehabilitation (East) and Airline Drive Rehabilitation	Rehabilitation of Mockingbird Lane from Hillcrest Avenue to Airline Road.	Project is currently on hold awaiting funding with Dallas County.	Design	\$ 138,600	Kimley-Horn
	Rehabilitation of Airline Drive including water line replacement from Town limit line to Mockingbird Lane.	Project is currently on hold. Staff is working with Dallas County to determine eligibility of funding for Airline Drive.	Construction	\$ 1,511,864	TBD
FY 2021 Annual Street Resurfacing - Miscellaneous Concrete Repairs	Replace damaged curbs, gutters, inlets, sidewalks, streets and alleys.	Project is ongoing.	Construction	\$ 300,000	Cam-Crete Contracting
FY 2021 Annual Street Resurfacing - Mill and Overlay	• TBD • •	Not Started	Construction	\$ 300,000	Texas Bit/Dustrol
FY 2021 Annual Street Resurfacing - Preservation Seal	• TBD • • •	Not Started	Construction	\$ 75,000	Pavement Doctor

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ENGINEERING					
Utility					
30" Wastewater Interceptor and Lakeside Drive Reconstruction	Replacement of the 30" Interceptor from Armstrong Parkway to Beverly Drive including roadway improvements for Lakeside Drive.	High accurate mapping field work complete. Crews completing Level B markings survey. Beginning to work on location base maps. Preliminary Engineering Report anticipated to be completed by January 2021.	Design - Phase I	\$ 376,000	Kimley-Horn
		Not Started	Design - Phase II	* \$ 496,000	Kimley-Horn
		Not Started	Construction	\$ 2,300,000	TBD
Gillon Pump Station Improvements	Gillon Pump Station Improvements including new automatic load rated power transfer switch and electrical relocation. An additional pump is also being added.	Pre-construction meeting held on September 2, 2020. Reviewing submittals and ordering equipment. Construction anticipated to begin in January 2021.	Design	* \$ 194,000	Gupta and Associates
			Construction	\$ 572,553	Prater Electric
Sewanee Avenue Waterline Replacement	Replacement of the 6" waterline in Sewanee. Project includes resurfacing (mill and overlay) the road.	Consultant is developing the scope.	Planning	\$ 490,000	KHA

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ENGINEERING					
Utility					
Holland Elevated Storage Tank (EST) Rehabilitation	Rehabilitation of the Holland EST	The consultant is finalizing the preliminary engineering analysis to determine the best approach for rehabilitation and optimizing the life of the elevated structure.	Study	\$ 29,200	Kimley-Horn
			Design	\$ 300,000	Kimley-Horn
			Construction	\$ 2,100,000	TBD
NE Water Pressure Study	Study to determine phasing for the northeast infrastructure improvements.	Not Started	Planning	\$ 75,000	Kimley-Horn
FY 2021 Annual Water & Sanitary Sewer Replacement	<ul style="list-style-type: none"> • 3400 Block (2) Mockingbird/Potomac • 3100-3200 Block Drexel/Mockingbird • 3100 Block St. John/Drexel (potential) 	Consultant is developing the scope of work.	Planning	\$ 2,000,000	Kimley-Horn
					TBD
Stormwater					
Hackberry Creek Master Plan	FY 2020 included the development of Town-wide standards. FY 2021 includes a geomorphological study, structural analysis and tree trimming.	Design standards will be completed by October 2020. Staff is currently preparing a Request for Proposal for continued desing efforts.	Planning	\$ 300,000	TBD
					TBD

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Drainage Easement Projects	<ul style="list-style-type: none"> • 4300 Southern and Livingston Avenue • 4300 Livingston and Edmondson Avenue • 4300 Edmondson and Fairfax Avenue • 4400 Belclaire and S. Versailles Avenue • 4400 Edmondson and Livingston Avenue • 4500 N. Versailles and S. Versailles Avenue • 4500 Fairfax Avenue and Beverly Drive 	Town Council approved the contract with Iron T Construction on July 21, 2020. Construction is anticipated to begin in early October 2020 (weather permitting). This project is experiencing delays due to franchise utility relocations.	Design	\$ 107,700	Kimley-Horn
			Construction	\$ 646,575	Iron T Construction
Stormwater Master Plan	Town-wide drainage study to assist in identifying and prioritizing capital improvement needs.	Not Started	Planning Phase I	\$ 200,000	Kimley-Horn